

MPF: A RESILIENT MUTUAL INSURANCE COMPANY(1/3)

GENERAL STATE OF THE MPF

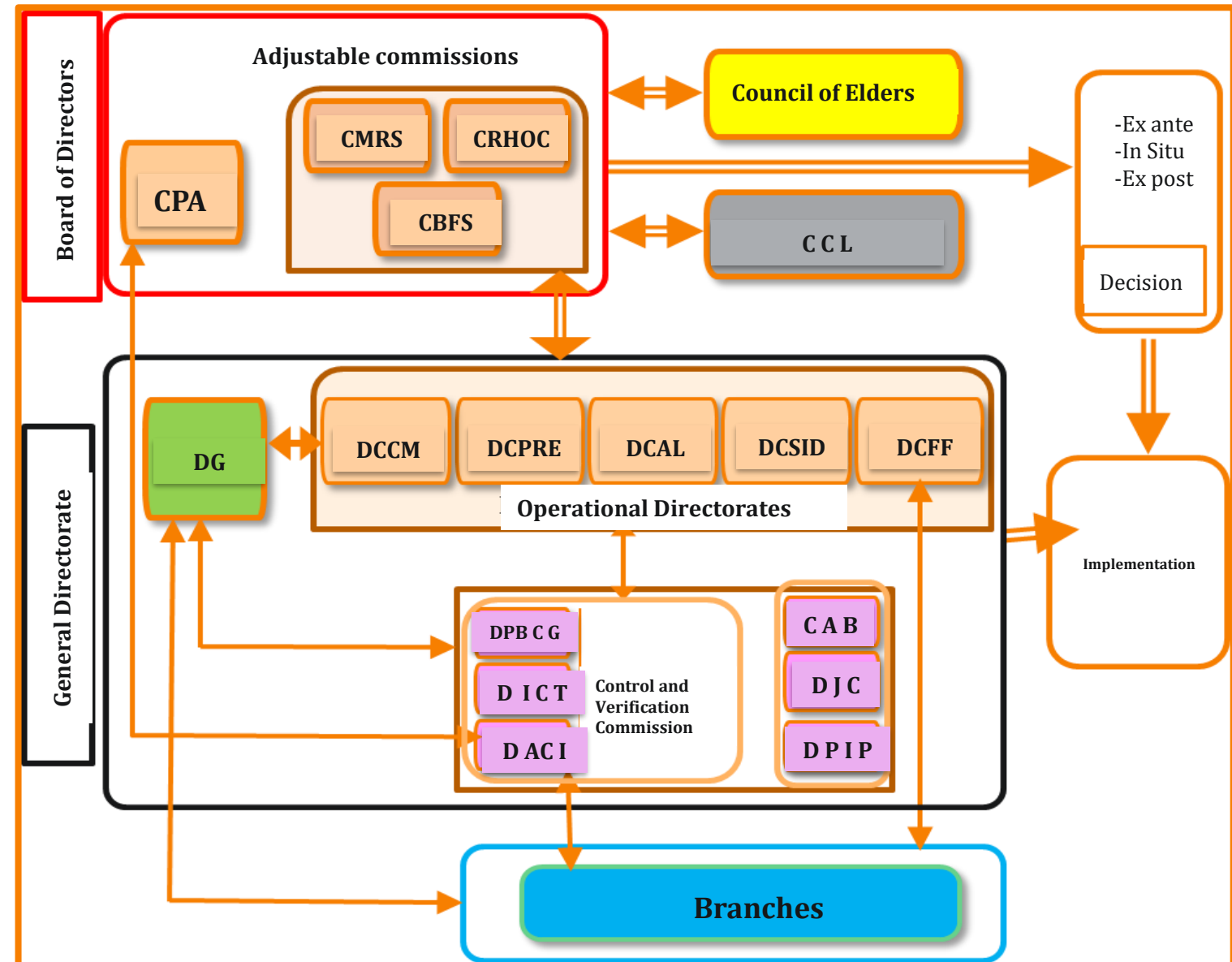
The creation of the MPF raised a great deal of hope, but it has to be acknowledged that it has been facing **persistent structural and cyclical difficulties** for more than a decade.

1. The lack of control over healthcare expenditure has led to deficits for more than a decade, resulting in a debt of CFAF 10.8 billion for the health scheme.
2. Insufficient profitability of investments under the pension scheme due to a lack of planning and monitoring-evaluation of income-generating activities.

PROPOSED SOLUTION

Appointment of a new management team in June 2022 and implementation of a system of governance that has succeeded, in 18 months, in achieving convincing positive results not seen for almost 20 years.

Modelling the MPF governance system





STRUCTURAL PROJECTS AND ESTIMATED COSTS FOR THE SGP



N°	TITLE OF STRUCTURING PROJECTS	ESTIMATED AMOUNTS
1	Building and equipping the Daloa Army Health Centre	600,00
2	Building and equipping the GSPM Army Health Centre in Yopougon	600,00
3	Refurbishing and equipping HMA departments	700,00
4	Building and equipping the San Pedro Army Health Centre	600,00
5	Refurbishing and equipping the Republican Guard's Yamoussoukro Armed Forces Health Centre	200,00
6	Refurbishing and equipping the Bouaké Army Health Centre	200,00
7	Refurbishing and equipping the Korhogo Army Health Centre	200,00
8	Building and equipping an International Mutualist Military Hospital in Abidjan	9 400,00
9	Completing and equipping the multi-purpose room at the Hôtel palm Club	1 800,00
10	Building and equipping an international polyclinic in Yamoussoukro	3 500,00
11	Building and equipping a benchmark clinic as part of the MPF LATRILLE development programme	2 000,00
12	Building and equipping a hotel in Abidjan	2 000,00
13	Building and equipping a hotel in Bouaké	3 500,00
14	Building and equipping a hotel in Yamoussoukro	3 500,00
15	Continuing and completing the infrastructure for phase 1 of the MPF Latrille property programme	12 000,00
16	Start-up and completion of infrastructure for phase 2 of the MPF Latrille property programme	71 000,00
17	Acquiring land reserves throughout the country	10 000,00
18	Initiating procedures to obtain administrative documents for landholdings	500,00
19	Ensuring the physical security of the FPM/PERM's land assets	200,00
20	Building 10,000 low-cost housing units (Abidjan, Yamoussoukro, Daloa, Bouaké, Korhogo)	215 000,00
21	Building and equipping the new FPM headquarters in Abidjan	1 500,00
22	Any other Activities, projects and studies	25 541,37
GENERAL TOTAL		363 641,37

NB: Amounts are expressed in millions of CFA francs.

Headings	Sites	Technical Specifications
Affordable, low-cost, and luxury housing units	ABIDJAN YAMO USSOUKRO BOUAKE, DALOA	Low villa; 3 separate rooms; Low villa, 4 separate rooms; Duplex villa,
Hotel	ABIDJAN YAMO USSOUKRO BOUAKE	3-star luxury hotel with restaurants, bars, meeting rooms and banquets
Army medical centers to be constructed	DALOA, SAN-PEDRO, GSPM DE YOPOUGON	Twenty beds; 2 operating theatres; 1 laboratory; 1 dental surgery; 1 standard radiology department.
Clinics to be constructed	CITE FPM LATRILLE	Polyclinic; Intensive care; Mother and child centre; 4 operating theatres; 1 high-level imaging department
	HOPITAL MILITAIRE MUTUALISTE	Polyclinic with University Teaching Hospital standard
Abidjan Military Hospital equipment	HMA (ABIDJAN)	Emergency and medicine; Surgical units; Intensive care; Medical fluids,